



MINUTES
SUSSEX CONSERVATION DISTRICT
Board of Supervisors Meeting
August 22, 2023

CALLED TO ORDER BY: Joel Wharton, Board Chair
TIME: 7:01 P.M.

IN ATTENDANCE:

BOARD MEMBERS	
Roland Hill	Vice Chair
Dale Ockels	Treasurer
Will Carlisle	Supervisor
Mark Nardi	Supervisor
Joe Booth	Supervisor
John Rieley	Sussex County Council Rep
STAFF	
David Baird	District Coordinator
Holly Givens	Administrative Coordinator
Dan Lee	District Accountant
Debbie Absher	Director of Ag Programs
Stephen Gissy	Equipment Program Manager
Tyler Brown	DNREC

APPROVAL OF AGENDA

Moved by Dale Ockels and seconded by Roland Hill to approve the August 22, 2023, agenda. Motion passed unanimously.

APPROVAL OF MINUTES

Moved by Joe Booth and seconded by Wil Carlisle to approve the June 27, 2023, meeting minutes. Motion passed unanimously.

VISITORS: None

- REPORTS:**
- District Account's Report
 - Equipment Program Manager's Report
 - District Conservationist's Report
 - Sediment and Stormwater Report
 - DNREC Conservation Program's Report
 - DACD Executive Directors Report
 - Agriculture Program Report
 - District Coordinators Report

NOTED DISCUSSION:

David Baird led the discussion on the status of the USDA Lease Solicitation and possible options for moving forward.

SCD is interested in continuing to pursue the special purpose lease option with USDA. Please note that this decision was based on the following:

1. The selected site will be one of the two remaining sites located between Georgetown and Millsboro, previously shared with SCD.
2. SCD will be able to negotiate its lease with the landowner following the initial 30 days of the special purpose lease.
3. SCD will be responsible for the tenant fit-out and its lease costs
4. All negotiations would take place before construction.
5. If SCD and the owner cannot reach a lease agreement, SCD can walk away from the location with no additional cost and pursue other lease options that will meet the needs of SCD.
6. SCD retains the option to withdraw its pursuit of the special purpose lease if these terms change or the SCD Board determines this option is no longer in the best interest of SCD and the cooperators it serves.

SCD will simultaneously be pursuing an option to expand its office space on Shortly Rd to accommodate its staff that is currently co-located with USDA on Berlin Rd. in Georgetown. SCD is choosing to take this approach to avoid a situation that could potentially leave SCD without adequate office space if we cannot reach a lease agreement with the selected landowner.

The USDA Lease Representative will be made aware of this discussion.

ACTION ITEMS

1a. Cost Share Payments- Large Animal Mortality

June	Cost	July
Total Cost	\$5,985	\$8,215
SCD Cost	\$5,985	\$8,215
SCD Admin	\$1,380	\$ 960
Cows	7	14
Horses	7	8

Moved by Joe Booth and seconded by Mark Nardi to approve the cost share payments to John Kohout. Motion passed unanimously.

1b. Cost Share Payments- Special Projects

Lem Hudson – Wildlife Planting

21 acres planted into native warm season grass seed mix for wildlife habitat near Whaley’s Road and Laurel Road (Rt. 24).

Total Cost - \$9,500

SCD Cost - \$7,125

Landowner Cost - \$2,375

Lem Hudson - Field Windbreak/Hedgerow

670 switchgrass plugs planted along the field edge. Double row.

Total Cost - \$3,350.00

SCD Cost - \$2,512.50

Landowner Cost - \$ 837.50

Moved by Dale Ockels and seconded by Will Carlisle to approve the SCD requests for Special Projects Cost Share assistance to Lem Hudson for Wildlife Planting in the amount of \$7,125 and for Field Windbreak/Hedgerow in the amount of \$2,512.50. Motion passed unanimously.

2a. 3921 Tax Ditch Guidelines, Budget, and Applications for Funding

The annual 3921 Tax Ditch Cost-Share Program Guidelines are proposed with two significant changes from previous years. First, cost-share funding for maintenance projects will increase 60% of the cost (not exceeding \$18,000) from 50% (not exceeding \$15,000). Second, the mowing rate will increase to 75% of the project’s cost, not to exceed \$225/ mile. These changes are possible with the increased tax ditch funding of \$604,700 (\$1 million statewide) for SCD’s program. These changes will allow us to fund 100% of the applications received and maintain a budget of \$5,709 for emergency repairs that may arise, knowing that there will be funding left over from the weed wiper bar approvals. A third change is proposed to have cost-share funds expire on July 1, 2024, instead of July 1, 2025. See the approved budget and approved funding applications attached to the minutes. Cost Share Guidelines can be found attached to the August agenda.

Moved by Joe Booth and seconded by Will Carlisle to approve the 3921 Tax Ditch Cost Share Guidelines and Budget Scenario #4 as presented. Motion passed unanimously.

2b. Conservation Cost Share Guidelines, Budget, and Applications for Funding

The Conservation Cost Share Program Guidelines, Budget, and applications include a \$ 5 million budget. Cover crops remain the most significant part of the program, with Sussex County farmers enrolling 185,308.6 acres with a total financial request of over \$8.4 million. Also included in the guidelines is an allocation of \$75,000 for a new oyster aquaculture pilot program for oyster farmers in the Inland Bay Watershed, as well as the Refer a Friend pilot program to incentivize farmers to talk to their neighbors who don’t traditionally plant cover crops to adopt the practice. Approved budget, cost share applications, and refer-a-friend applications are attached to the end of the minutes. The Conservation Cost Share Guidelines can be found in the August agenda.

Moved by Joe Booth and seconded by Will Carlisle to approve the Conservation Cost Share Guidelines and Budget. Motion passed unanimously.

3. County Drainage Cost Share Program Overview

Proposed changes to the SCD Drainage Cost Share Program include making the maximum annual award for any recipient does not exceed \$15,00 per calendar year. Previously, this was a cap of \$5,000 or less. Also added language in the program, "The Board of Supervisors reserves the right to modify the maximum annual award based on the needs of the project/recipient, and the applicant will still be responsible for 50% of the project costs. See the attached Drainage Cost Share Program Overview with proposed changes.

Moved by Dale Ockels and seconded by Roland Hill to approve the updates as presented for the County Drainage Cost Share Program. Motion passed unanimously.

Motion to adjourn was made at 8:43 p.m. and was passed unanimously.

The next board meeting is scheduled for September 19, 2023, at 7:00 P.M.

**FY 2023 - 3921 Funds Budget
Payment Rate Scenarios
August 3, 2023**

Bank Balance as of 6/30/2023	\$ 336,618.00	
Less Outstanding July Payments	\$ (800.00)	(Bridgeville Branch & Bee Branch per Wes)
Less Leftover WWB to Conservation CS	<u>\$ (18,483.40)</u>	
Estimated Bank Balance as of 7/31/2023	\$ 317,334.60	

FY 2024 Income	
Sussex County	\$ 125,000.00
State of Delaware	\$ 75,000.00
Bond Bill Funds	\$ 604,700.00
Total Income	<u>\$ 804,700.00</u>

Total FY 2023 Income Available	
less 10% Admin (\$80,470)	\$ 724,230.00
Total Funds Available	\$ 1,041,564.60

Previous Years Obligations	
Less FY 2023	\$ (219,709.58)
Total Funds Obligated	<u>\$ (219,709.58)</u>

Total Funds Available for FY 2024	\$ 821,855.02
--	----------------------

FY 2024 Funding Requests	Current Rate
Maintenance (50% - \$15K cap)	\$ 415,550.35
WWB/HS (50% - \$8K cap)	\$ 67,743.35
Mowing (\$40/mile)	\$ 33,920.00
Bonding (50% - \$150/\$450 cap)	\$ 14,850.00
Subtotal	\$ 532,063.70

FY 2024 3921 Fund Rate Adjustment Scenarios for Consideration

Rate Increase Scenario 1 WWB (75%) & Mowing (\$225/mile)	
Maintenance (50% - \$15K cap)	\$ 415,550.35
WWB/HS (75% - \$8K cap)	\$ 101,615.03
Mowing (\$225/mile)	\$ 190,800.00
Bonding (50% - \$150/\$450 cap)	\$ 15,000.00
Total Requests	\$ 722,965.38
Total Funds Available	\$ 821,855.02
Available for Emergency or Other	\$ 98,889.65

Rate Increase Scenario 2 WWB (75%) & Mowing (\$300/mile)	
Maintenance (50% - \$15K cap)	\$ 415,550.35
WWB/HS (75% - \$8K cap)	\$ 101,615.03
Mowing (\$300/mile)	\$ 254,400.00
Bonding (50% - \$150/\$450 cap)	\$ 15,000.00
Total Requests	\$ 786,565.38
Total Funds Available	\$ 821,855.02
Available for Emergency or Other	\$ 35,289.65

Rate Increase Scenario 3 Maintenance (60%) & Mowing (\$200/mile)	
Maintenance (60% - \$18K cap)	\$ 498,660.42
WWB/HS (50% - \$8K cap)	\$ 67,743.35
Mowing (\$200/mile)	\$ 169,600.00
Bonding (50% - \$150/\$450 cap)	\$ 15,000.00
Subtotal	\$ 751,003.77
FY2023 60% Obligation Overage	\$43,942
Total Request	\$ 794,945.77
Total Funds Available	\$ 821,855.02
Available for Emergency or Other	\$ 26,909.25

Recommended Rate Increase Scenario 4 Maintenance (60%)/Mowing (\$225/mi.)	
Maintenance (60% - \$18K cap)	\$ 498,660.42
WWB/HS (50% - \$8K cap)	\$ 67,743.35
Mowing (\$225/mile)	\$ 190,800.00
Bonding (50% - \$150/\$450 cap)	\$ 15,000.00
Subtotal	\$ 772,203.77
FY2023 60% Obligation Overage	\$43,942
Total Request	\$ 816,145.77
Total Funds Available	\$ 821,855.02
Available for Emergency or Other	\$ 5,709.25

**Sussex Conservation District
Requests for FY 2024 3921 Fund Assistance**

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Adamsville	CB	Bonding		\$ 150.00		
Adamsville	CB	Mowing		\$ 825.75		3.67
Agriculture	IB	Bonding		\$ 150.00		
Agriculture	IB	Mowing		\$ 3,753.00		16.68
Agriculture	IB	CO,SS	\$ 7,050.00	\$ 4,230.00	\$ 2,820.00	
Atlanta Devonshire	CB	Bonding		\$ 150.00		
Atlanta Devonshire	CB	Mowing		\$ 405.00		1.80
Atlanta Devonshire	CB	WWB	\$ 800.00	\$ 400.00	\$ 400.00	
Bacon & Kenney	CB	Bonding		\$ 150.00		
Bacon & Kenney	CB	CO,SS,NP,TR	\$ 9,593.00	\$ 5,755.80	\$ 3,837.20	
Bacon & Kenney	CB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Banks	IB	HS	\$ 2,576.84	\$ 1,288.42	\$ 1,288.42	
Banks	IB	TR	\$ 8,000.00	\$ 4,800.00	\$ 3,200.00	
Banks Bennett	IB	Bonding		\$ 150.00		
Banks Bennett	IB	CO,SS,ER	\$ 7,285.00	\$ 4,371.00	\$ 2,914.00	
Banks Bennett	IB	Mowing		\$ 528.75		2.35
Bear Hole	IB	Bonding		\$ 150.00		
Bear Hole	IB	CO,SS,ER,TR	\$ 5,434.00	\$ 3,260.40	\$ 2,173.60	
Bear Hole	IB	HS	\$ 4,100.00	\$ 2,050.00	\$ 2,050.00	
Bear Hole	IB	Mowing		\$ 6,725.25		29.89
Beaverdam Canal	IB	CO,SS	\$ 22,962.00	\$ 13,777.20	\$ 9,184.80	
Beaverdam Canal	IB	Mowing		\$ 4,191.75		18.63
Bee Branch	CB	Bonding		\$ 450.00		3 yr bond
Bee Branch	CB	CO,SS,NP,TR	\$ 6,200.00	\$ 3,720.00	\$ 2,480.00	
Bee Branch	CB	Mowing		\$ 6,057.00		26.92
Bee Branch	CB	WWB	\$ 5,600.00	\$ 2,800.00	\$ 2,800.00	
Blackwater	IB	CO,SS	\$ 10,275.00	\$ 6,165.00	\$ 4,110.00	
Bridgeville Branch	CB	Bonding		\$ 150.00		3 yr - pays annually
Bridgeville Branch	CB	CO,SS,NP,ER,TR	\$ 4,700.00	\$ 2,820.00	\$ 1,880.00	
Bridgeville Branch	CB	Mowing		\$ 5,253.75		23.35
Bridgeville Branch	CB	WWB	\$ 4,700.00	\$ 2,350.00	\$ 2,350.00	
Bucks Branch	CB	Bonding		\$ 150.00		
Bucks Branch	CB	CO,SS,NP,TR	\$ 8,550.10	\$ 5,130.06	\$ 3,420.04	
Bucks Branch	CB	Mowing		\$ 4,491.00		19.96
Bucks Branch	CB	WWB	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00	
Bunting	IB	Bonding		\$ 150.00		
Bunting	IB	Mowing		\$ 3,674.25		16.33
Bunting	IB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Carsyljan Acres	DB	Bonding		\$ 150.00		
Carsyljan Acres	DB	CO	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00	

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Carsyljan Acres	DB	HS	\$ 1,044.00	\$ 522.00	\$ 522.00	
Carsyljan Acres	DB	Mowing		\$ 173.25		0.77
Cart Branch	CB	Bonding		\$ 150.00		3 yr bond
Cart Branch	CB	CO,SS,NP,ER,TR	\$ 25,615.00	\$ 15,369.00	\$ 10,246.00	
Cart Branch	CB	Mowing		\$ 2,985.75		13.27
Cart Branch	CB	WWB	\$ 3,500.00	\$ 1,750.00	\$ 1,750.00	
Cool Branch	CB	Mowing		\$ 2,549.25		11.33
Cool Branch	CB	TR,NP	\$ 23,998.60	\$ 14,399.16	\$ 9,599.44	
Deep Creek	CB	Bonding		\$ 150.00		
Deep Creek	CB	CO	\$ 20,000.00	\$ 12,000.00	\$ 8,000.00	
Deep Creek	CB	Mowing		\$ 1,581.75		7.03
Deep Hole	IB	Bonding		\$ 150.00		
Deep Hole	IB	CO,SS,NP,TR	\$ 20,210.00	\$ 12,126.00	\$ 8,084.00	
Deep Hole	IB	HS	\$ 1,854.00	\$ 927.00	\$ 927.00	
Derrickson Canal	IB	CO,SS,NP,TR	\$ 8,717.90	\$ 5,230.74	\$ 3,487.16	
Double Fork	CB	Bonding		\$ 150.00		
Double Fork	CB	CO,SS	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00	
Double Fork	CB	Mowing		\$ 4,763.25		21.17
Draper Bennett	IB	Bonding		\$ 150.00		
Draper Bennett	IB	Mowing		\$ 1,543.50		6.86
Draper Bennett	IB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Eli Walls	IB	Bonding		\$ 150.00		
Eli Walls	IB	CO,SS,TR	\$ 10,150.00	\$ 6,090.00	\$ 4,060.00	
Georgetown-Vaughn	CB	Bonding		\$ 150.00		
Georgetown-Vaughn	CB	Mowing		\$ 2,043.00		9.08
Georgetown-Vaughn	CB	WWB	\$ 2,750.00	\$ 1,375.00	\$ 1,375.00	
Gordon Branch	CB	Bonding		\$ 150.00		
Gordon Branch	CB	Mowing		\$ 1,068.75		4.75
Gordon Branch	CB	TR	\$ 775.00	\$ 465.00	\$ 310.00	
Green Branch	IB	Bonding		\$ 150.00		
Green Branch	IB	CO,SS,NP	\$ 9,576.00	\$ 5,745.60	\$ 3,830.40	
Green Branch	IB	Mowing		\$ 2,623.50		11.66
Gum Branch	CB	Bonding		\$ 150.00		
Gum Branch	CB	CO,SS	\$ 53,233.00	\$ 18,000.00	\$ 35,233.00	
Gum Branch	CB	Mowing		\$ 3,741.75		16.63
Gum Branch	CB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Herring Branch	IB	Bonding		\$ 150.00		
Herring Branch	IB	CO,SS,TR	\$ 23,300.00	\$ 13,980.00	\$ 9,320.00	
Herring Branch	IB	Mowing		\$ 1,980.00		8.80
Herring Run	CB	Bonding		\$ 150.00		
Herring Run	CB	Mowing		\$ 850.50		3.78
Herring Run	CB	WWB	\$ 800.00	\$ 400.00	\$ 400.00	
Highland Acres	DB	Bonding		\$ 450.00		3 yr bond

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Highland Acres	DB	CO,ER	\$ 12,235.00	\$ 7,341.00	\$ 4,894.00	
Highland Acres	DB	HS	\$ 1,044.00	\$ 522.00	\$ 522.00	
Highland Acres	DB	Mowing		\$ 346.50		1.54
Holly Branch	CB	Bonding		\$ 150.00		
Holly Branch	CB	CO,SS	\$ 14,350.00	\$ 8,610.00	\$ 5,740.00	
Holly Branch	CB	Mowing		\$ 2,495.25		11.09
Horse Pound	IB	Bonding		\$ 150.00		
Horse Pound	IB	Mowing		\$ 1,109.25		4.93
Horse Pound	IB	TR,NP	\$ 11,576.10	\$ 6,945.66	\$ 4,630.44	
Horse Pound	IB	WWB	\$ 1,400.00	\$ 700.00	\$ 700.00	
Houston Thoroughgood	IB	Bonding		\$ 150.00		
Houston Thoroughgood	IB	Mowing		\$ 4,137.75		18.39
Houston Thoroughgood	IB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Indian Drain	IB	Bonding		\$ 150.00		
Indian Drain	IB	CO,SS	\$ 2,710.00	\$ 1,626.00	\$ 1,084.00	
Indian Drain	IB	HS	\$ 647.00	\$ 323.50	\$ 323.50	
Indian Drain	IB	Mowing		\$ 902.25		4.01
Iron Mine	CB	Bonding		\$ 150.00		
Iron Mine	CB	CO,SS,TR	\$ 11,200.00	\$ 6,720.00	\$ 4,480.00	
Iron Mine	CB	Mowing		\$ 2,121.75		9.43
Jackson Branch	DB	Bonding		\$ 150.00		
Jackson Branch	DB	CO,SS,ER,TR	\$ 8,025.00	\$ 4,815.00	\$ 3,210.00	
Jackson Branch	DB	HS	\$ 1,054.60	\$ 527.30	\$ 527.30	
Jackson Branch	DB	Mowing		\$ 177.75		0.79
Jones Branch	CB	Bonding		\$ 150.00		
Jones Branch	CB	CO,SS,NP,ER,TR	\$ 11,378.90	\$ 6,827.34	\$ 4,551.56	
Jones Branch	CB	Mowing		\$ 2,038.50		9.06
Jones Branch	CB	WWB	\$ 4,400.00	\$ 2,200.00	\$ 2,200.00	
Jones Mill Branch	CB	Bonding		\$ 150.00		
Jones Mill Branch	CB	CO,SS,NP,ER,TR	\$ 24,770.00	\$ 14,862.00	\$ 9,908.00	
Jones Mill Branch	CB	Mowing		\$ 1,917.00		8.52
Jones Mill Branch	CB	WWB	\$ 4,100.00	\$ 2,050.00	\$ 2,050.00	
Keoppel-Robinson	DB	Bonding		\$ 150.00		
Koeppel-Robinson	DB	CO,SSNP	\$ 15,652.70	\$ 9,391.62	\$ 6,261.08	
Koeppel-Robinson	DB	Mowing		\$ 1,003.50		4.46
Koeppel-Robinson	DB	WWB	\$ 1,500.00	\$ 750.00	\$ 750.00	
L&T	IB	Bonding		\$ 150.00		
L&T	IB	Mowing		\$ 699.75		3.11
Layton Vaughn	CB	Bonding		\$ 450.00		3 yr bond
Layton Vaughn	CB	Mowing		\$ 2,790.00		12.40
Layton Vaughn	CB	WWB	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00	
Lingo	DB	Bonding		\$ 150.00		
Lingo	DB	Mowing		\$ 150.75		0.67

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Little Bay	IB	Bonding		\$ 150.00		
Little Bay	IB	CO,ER,TR	\$ 13,246.00	\$ 7,947.60	\$ 5,298.40	
Little Bay	IB	HS	\$ 1,910.00	\$ 955.00	\$ 955.00	
Maple Marsh	CB	Bonding		\$ 150.00		
Maple Marsh	CB	CO,SS,ER,TR	\$ 22,090.00	\$ 13,254.00	\$ 8,836.00	
Maple Marsh	CB	Mowing		\$ 4,758.75		21.15
Maple Marsh	CB	WWB	\$ 3,800.00	\$ 1,900.00	\$ 1,900.00	
McCabe	IB	Bonding		\$ 150.00		
McCabe	IB	CO,TR	\$ 4,360.00	\$ 2,616.00	\$ 1,744.00	
McCabe	IB	HS	\$ 1,447.66	\$ 723.83	\$ 723.83	
McGee	IB	Bonding		\$ 150.00		
McGee	IB	HS	\$ 1,488.80	\$ 744.40	\$ 744.40	
McGee	IB	Mowing		\$ 1,775.25		7.89
McGee	IB	CO,SS,NP,TR	\$ 12,850.00	\$ 7,710.00	\$ 5,140.00	
Meadow Branch	CB	Bonding		\$ 150.00		
Meadow Branch	CB	CO,SS,NP,ER,TR	\$ 29,070.00	\$ 17,442.00	\$ 11,628.00	
Meadow Branch	CB	Mowing		\$ 5,622.75		24.99
Meadow Branch	CB	WWB	\$ 4,200.00	\$ 2,100.00	\$ 2,100.00	
Middleford	CB	Bonding		\$ 150.00		
Middleford	CB	CO,SS	\$ 5,050.00	\$ 3,030.00	\$ 2,020.00	
Middleford	CB	Mowing		\$ 1,487.25		6.61
Middleford	CB	WWB	\$ 1,400.00	\$ 700.00	\$ 700.00	
Mifflin	CB	Bonding		\$ 150.00		
Mifflin	CB	CO,SS,NP,TR	\$ 14,000.00	\$ 8,400.00	\$ 5,600.00	
Mifflin	CB	Mowing		\$ 3,008.25		13.37
Mifflin	CB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Mirey Branch	CB	Bonding		\$ 150.00		3 yr - pays annually
Mirey Branch	CB	Mowing		\$ 1,188.00		5.28
Mirey Branch	CB	TR	\$ 11,650.00	\$ 6,990.00	\$ 4,660.00	
Mt. Zion	CB	Bonding		\$ 150.00		
Mt. Zion	CB	Mowing		\$ 5,847.75		25.99
New Ditch	CB	Bonding		\$ 450.00		3 yr bond
New Ditch	CB	CO, PR	\$ 68,700.00	\$ 18,000.00	\$ 50,700.00	
New Ditch	CB	Mowing		\$ 6,619.50		29.42
New Ditch	CB	WWB	\$ 4,700.00	\$ 2,350.00	\$ 2,350.00	
North Prong	IB	Bonding		\$ 150.00		
North Prong	IB	Mowing		\$ 3,102.75		13.79
North Prong	IB	TR	\$ 6,330.00	\$ 3,798.00	\$ 2,532.00	
Oak Grove	CB	Bonding		\$ 450.00		3 yr bond
Oak Grove	CB	Mowing		\$ 1,235.25		5.49
Oak Grove	CB	TR	\$ 3,200.00	\$ 1,920.00	\$ 1,280.00	
Oak Grove	CB	WWB	\$ 1,100.00	\$ 550.00	\$ 550.00	
Oakley Branch	CB	Bonding		\$ 300.00		3 yr bond

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Oakley Branch	CB	Mowing		\$ 4,500.00		20.00
Oakley Branch	CB	WWB	\$ 5,600.00	\$ 2,800.00	\$ 2,800.00	
Owens	CB	Bonding		\$ 450.00		3 yr bond
Owens	CB	Mowing		\$ 1,302.75		5.79
Owens	CB	NP	\$ 12,238.20	\$ 7,342.92	\$ 4,895.28	
Owens	CB	WWB	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00	
Pepper Creek	IB	Bonding		\$ 150.00		
Pepper Creek	IB	CO,SS,ER,TR	\$ 19,898.00	\$ 11,938.80	\$ 7,959.20	
Pepper Creek	IB	HS	\$ 1,913.80	\$ 956.90	\$ 956.90	
Pepper Creek	IB	Mowing		\$ 10,230.75		45.47
Pepper Creek	IB	WWB	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00	
Phillips	IB	Bonding		\$ 150.00		
Phillips	IB	Mowing		\$ 1,788.75		7.95
Phillips Hill 1	IB	Bonding		\$ 150.00		
Phillips Hill 1	IB	Mowing		\$ 65.25		0.29
Phillips Hill 1	IB	HS	\$ 562.00	\$ 281.00	\$ 281.00	
Phipps	CB	Bonding		\$ 150.00		
Phipps	CB	TR	\$ 15,950.00	\$ 9,570.00	\$ 6,380.00	
Pocomoke	IB	Bonding		\$ 150.00		
Pocomoke	IB	CO,TR	\$ 26,200.00	\$ 15,720.00	\$ 10,480.00	
Pocomoke	IB	Mowing		\$ 3,579.75		15.91
Pocomoke	IB	WWB	\$ 3,800.00	\$ 1,900.00	\$ 1,900.00	
Raccoon	CB	Bonding		\$ 450.00		3 yr bond
Raccoon	CB	CO,SS,NP,PR	\$ 1,700.00	\$ 1,020.00	\$ 680.00	
Raccoon	CB	Mowing		\$ 1,156.50		5.14
Robbins	CB	Bonding		\$ 150.00		
Robbins	CB	Mowing		\$ 2,808.00		12.48
Robbins	CB	WWB	\$ 6,500.00	\$ 3,250.00	\$ 3,250.00	
Rossakatum	CB	Bonding		\$ 150.00		
Rossakatum	CB	Mowing		\$ 1,867.50		8.30
Sandy Landing	IB	Bonding		\$ 150.00		
Sandy Landing	IB	CO,SS	\$ 29,200.00	\$ 17,520.00	\$ 11,680.00	
Shelah Branch	IB	Bonding		\$ 150.00		
Shelah Branch	IB	CO,SS	\$ 12,640.20	\$ 7,584.12	\$ 5,056.08	
Short and Hall	CB	Bonding		\$ 150.00		
Short and Hall	CB	CO,SS,NP,ER	\$ 26,560.00	\$ 15,936.00	\$ 10,624.00	
Short and Hall	CB	Mowing		\$ 1,831.50		8.14
Short and Hall	CB	WWB	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
St. Georges	IB	Mowing		\$ 1,500.75		6.67
St. Georges	IB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Stafford	CB	Bonding		\$ 150.00		
Stafford	CB	CO,SS,TR	\$ 1,700.00	\$ 1,020.00	\$ 680.00	
Stafford	CB	WWB	\$ 3,800.00	\$ 1,900.00	\$ 1,900.00	

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Susan Beach Corner	CB	Bonding		\$ 450.00		3 yr bond
Tull Branch	CB	Bonding		\$ 150.00		
Tull Branch	CB	CO,SS	\$ 4,700.00	\$ 2,820.00	\$ 1,880.00	
Tull Branch	CB	Mowing		\$ 1,370.25		6.09
Tussocky	CB	Bonding		\$ 150.00		
Tussocky	CB	Mowing		\$ 5,150.25		22.89
Tussocky	CB	WWB	\$ 4,700.00	\$ 2,350.00	\$ 2,350.00	
Tyndall Branch	CB	Bonding		\$ 150.00		
Tyndall Branch	CB	CO,SS	\$ 5,050.00	\$ 3,030.00	\$ 2,020.00	
Tyndall Branch	CB	Mowing		\$ 9,387.00		41.72
Tyndall Branch	CB	WWB	\$ 4,100.00	\$ 2,050.00	\$ 2,050.00	
Ward-Cordrey	CB	Bonding		\$ 150.00		
Ward-Cordrey	CB	HS	\$ 894.00	\$ 447.00	\$ 447.00	
Ward-Cordrey	CB	Mowing		\$ 2,160.00		9.60
Ward-Cordrey	CB	WWB	\$ 1,700.00	\$ 850.00	\$ 850.00	
Warren	CB	Bonding		\$ 150.00		
Warren	CB	CO,CC,NP,TR	\$ 14,768.00	\$ 8,860.80	\$ 5,907.20	
Warren	CB	Mowing		\$ 1,302.75		5.79
Whartons Branch	IB	CO,SS,NP	\$ 9,700.00	\$ 5,820.00	\$ 3,880.00	
Whartons Branch	IB	Mowing		\$ 6,837.75		30.39
Wharton's Branch	IB	Bonding		\$ 150.00		
White Marsh	CB	Bonding		\$ 450.00		3 yr bond
White Marsh	CB	Mowing		\$ 1,125.00		5.00
White Oak Swamp	IB	Bonding		\$ 150.00		
White Oak Swamp	IB	Mowing		\$ 279.00		1.24
Willey Canal	IB	Bonding		\$ 150.00		
Willey Canal	IB	CO,SS,NP,ER, TR	\$ 11,008.00	\$ 6,604.80	\$ 4,403.20	
Willey Canal	IB	Mowing		\$ 1,365.75		6.07
Willey Canal	IB	WWB	\$ 1,100.00	\$ 550.00	\$ 550.00	
Woodenhawk	CB	Bonding		\$ 150.00		
Woodenhawk	CB	CO,TR	\$ 3,200.00	\$ 1,920.00	\$ 1,280.00	
Woodenhawk	CB	Mowing		\$ 3,051.00		13.56
Young Paterson	DB	Mowing		\$ 1,719.00		7.64
Young Patterson	DB	BD	\$ 10,577.90	\$ 6,346.74	\$ 4,231.16	
Young Patterson	DB	Bonding		\$ 150.00		
Young Patterson	DB	CO,SS,NP,TR	\$ 9,875.10	\$ 5,925.06	\$ 3,950.04	
Young Patterson	DB	WWB	\$ 1,100.00	\$ 550.00	\$ 550.00	
Totals			\$ 957,420.40	\$ 719,528.27	\$ 432,566.63	

Motion was made by Joe Booth and seconded by Mark Nardi to approve the Sussex Conservation District requests for State and County Matching Fund assistance. Motion passed unanimously.

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Nanticoke River	CB	Bonding		\$ 450.00		3 yr bond
Nanticoke River	CB	Mowing		\$ 1,662.75		7.39
Nanticoke River	CB	WWB	\$ 3,800.00	\$ 1,900.00	\$ 1,900.00	
St. Johnstown	CB	Bonding		\$ 450.00		3 yr bond
St. Johnstown	CB	Mowing		\$ 6,324.75		28.11
St. Johnstown	CB	WWB	\$ 6,200.00	\$ 3,100.00	\$ 3,100.00	
St. Johnstown	CB	CO,SS,NP,PR	\$ 31,210.00	\$ 18,000.00	\$ 13,210.00	
Totals			\$ 41,210.00	\$ 31,887.50	\$ 18,210.00	

Motion was made by Dale Ockels and seconded by Joe Booth to approve the Sussex Conservation District requests for State and County Matching Fund assistance. Motion passed. Will Carlisle abstained.

Tax Ditch Name	Water-shed	Practice(s)	Total Estimate	SCD Amt	Tax Ditch Amt	Miles/Notes
Cowhouse-Hill Savannah	CB	WWB	\$ 1,100.00	\$ 550.00	\$ 550.00	
Cowhouse-Hill Savannah	CB	CO,SS	\$ 50,080.00	\$ 18,000.00	\$ 32,080.00	
Cowhouse-Hill Savannah	CB	Mowing		\$ 2,088.00		9.28
Cowhouse-Hill Savannah	CB	Bonding		\$ 150.00		
Totals			\$ 51,180.00	\$ 20,788.00	\$ 32,630.00	

Motion was made by Mark Nardi and seconded by Roland Hill to approve the Sussex Conservation District requests for State and County Matching Fund assistance. Motion passed. Joel Wharton abstained.

Grand Total	\$ 772,203.77
--------------------	----------------------

**Sussex Conservation District
FY 2024 Cost-Share Budget Worksheet**

8/23/2023

FY 2024 Funding Sources

Funding Source	Earmark	Amount	Admin**	Total Available
DNREC-DWS (Bond Bill)	Countywide BMPS	\$ 736,600	\$ 73,660	\$ 662,940
DNREC - DWS NPS*	Cover Crops (IB/BK/CB)	\$ 100,000	\$ 9,091	\$ 90,909
DNREC-DWS CB Program - MEB	Cover Crops (CB)	\$ 364,540	\$ 33,140	\$ 331,400
DNREC-DWS CB Program	Cover Crops (CB)	\$ 150,000	\$ 13,636	\$ 136,364
Sussex County Council	Cover Crops	\$ 100,000	\$ 10,000	\$ 90,000
DDA	Cover Crops	\$ 3,273,600	\$ 297,600	\$ 2,976,000
NRCS Contribution Agr.	Cover Crops (CB)	\$ -	\$ -	\$ -
DHSS/DNREC-DWSRF	Cover Crops			\$ -
Carryover		\$ 500,000	\$ -	\$ 500,000
Totals		\$ 5,224,740	\$ 437,127	\$ 4,787,613

** 10% Admin is calculated based on total expenses for specific contract agreements (CBIG, NPS, DDA)

FY 2024 Cost-Share Budget

Funding Source	Practices	Potential Amount
All Funding	Cover Crops (All)	\$ 4,615,113
	Poultry HQ BMPs	
	Large Animal Mortality	\$ 70,000
	Water Control Structures	\$ -
	Weed Wiper Bar	\$ -
	PSNT Testing/Soil Samples	\$ 6,000
	Oyster Aquaculture	\$ 75,000
	Spec. Projects	\$ -
	Technical Assistance	\$ 20,000
	Air Seeder Operation Costs	\$ 1,500
	Admin	\$ 437,127
		\$ 5,224,740

Other Funding Sources Separate/Not Included in SCD Cost-Share Program

Funding Source	Earmark	Amount	Amount Obligated	Contract Acres
RCPP - Protecting DE/IB Bays**	Cover Crops (IB/DB only)	\$ 504,000	\$ 323,310.00	4,271.1
NRCS - EQIP	Cover Crops - Preliminary Allocation		\$ -	-
Totals		\$ 504,000	\$ 323,310.00	4,271.1

**Sussex Conservation District
Cover Crop Assistance Requests**

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
ABC Farms, Inc.	IB	1,165.5	0.0	1,165.5	\$ 69,930.00
AD & D Farms, LLC	DB	439.0	0.0	439.0	\$ 26,340.00
Adams, Martin L.	CB	42.2	0.0	42.2	\$ 2,532.00
Adkins, D. Mark	IB	974.0	0.0	974.0	\$ 58,440.00
Adkins, Darold P.	IB	606.5	0.0	606.5	\$ 36,390.00
Adkins, Dennis D.	CB	33.0	0.0	33.0	\$ 1,980.00
Adkins, Stiles W.	IB	317.7	0.0	317.7	\$ 19,062.00
Ammons Farms, LLC	CB	309.5	0.0	309.5	\$ 18,570.00
Apatchalan Farms, Inc.	CB	467.2	0.0	467.2	\$ 28,032.00
Arney, Kenneth J.	CB	1,200.0	0.0	1,200.0	\$ 72,000.00
Atkins, Lewis R., Jr.	CB	185.0	0.0	185.0	\$ 11,100.00
B. Ritter, LLC	DB	638.7	0.0	638.7	\$ 38,322.00
Banks Farms, LLC	IB	435.0	0.0	435.0	\$ 26,100.00
Baxter Ag Enterprise, LLC	CB & IB	637.0	0.0	637.0	\$ 38,220.00
Baxter Farms, Inc.	CB & IB	1,566.3	0.0	1,566.3	\$ 75,000.00
Bender Farms, LLC	CB	271.9	0.0	271.9	\$ 16,314.00
Bennett Farms, Inc.	DB	1,855.2	0.0	1,855.2	\$ 75,000.00
Bennett, Bruce N.	CB	366.2	0.0	366.2	\$ 21,972.00
Bennett, Jay P.	DB	180.9	0.0	180.9	\$ 10,854.00
Benson Farms, Inc.	IB	513.0	0.0	513.0	\$ 30,780.00
Betts, William F., III	CB	783.9	0.0	783.9	\$ 47,034.00
Blessing, Dale E.	DB	483.8	0.0	483.8	\$ 29,028.00
Blessing, Melissa L.	DB	738.6	0.0	738.6	\$ 44,316.00
Blue Hen Farms, LLC	DB	438.3	0.0	438.3	\$ 26,298.00
Breeding, Steven P. *	CB	43.7	0.0	43.7	\$ 2,622.00
Brittingham, Burton S. *	CB	261.3	0.0	261.3	\$ 15,678.00
Brittingham, Donnie K.	DB	172.6	0.0	172.6	\$ 10,356.00
Brittingham, Gary R.	CB	355.5	0.0	355.5	\$ 21,330.00
Brittingham, Jonathan W.	CB	155.6	0.0	155.6	\$ 9,336.00
Bunting, Frank A. *	CB	34.5	0.0	34.5	\$ 2,070.00
Burton Family Farms, LLC	DB	48.2	0.0	48.2	\$ 2,892.00
Burton, John A.	DB	91.5	0.0	91.5	\$ 5,490.00
C & E Farms, LLC	IB	2,161.2	0.0	2,161.2	\$ 75,000.00
C & J Wilkins, LLC	DB	45.3	0.0	45.3	\$ 2,718.00
C & S Farms, Inc.	CB	2,014.0	0.0	2,014.0	\$ 75,000.00
C A Loockerman Farms, LLC	CB	138.0	0.0	138.0	\$ 8,280.00
C D Carey Farms, LLC	DB	311.7	0.0	311.7	\$ 18,702.00
C. Magee Farms, LLC	IB	622.3	0.0	622.3	\$ 37,338.00
Calhoun, Douglas A.	CB	202.1	0.0	202.1	\$ 12,126.00
Calhoun, Joseph A., Jr.	IB	261.2	0.0	261.2	\$ 15,672.00
Calloway Farms, LLC	CB	1,145.4	0.0	1,145.4	\$ 68,724.00
Carey Farms, Inc.	DB	621.6	0.0	621.6	\$ 37,296.00
Carmean, Wayne C.	IB	288.7	0.0	288.7	\$ 17,322.00
Cedar East Farms, LLC	DB	106.9	0.0	106.9	\$ 6,414.00
Chambers, Timothy D.	CB	83.8	0.0	83.8	\$ 5,028.00
Charles H. West Farms, Inc.	DB	303.4	0.0	303.4	\$ 18,204.00
Chicken Little Farms, Inc.	CB	759.4	0.0	759.4	\$ 45,564.00
Clendaniel, Richard M., Jr.	DB	175.1	0.0	175.1	\$ 10,506.00
Clifton Farms, Inc.	DB	1,767.0	0.0	1,767.0	\$ 75,000.00
Clifton, Richard C. *	DB	90.3	0.0	90.3	\$ 5,418.00
Clyde Betts & Son, Inc.	DB	333.1	0.0	333.1	\$ 19,986.00
Collins Acres Farms, LLC	IB	1,667.3	0.0	1,667.3	\$ 75,000.00
Collins Bros. Farms, Inc.	CB	2,484.5	0.0	2,484.5	\$ 75,000.00
Conaway Farms, Inc.	CB	2,132.7	0.0	2,132.7	\$ 75,000.00

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Conaway, Lisa J.	CB	40.6	0.0	40.6	\$ 2,436.00
Cooper, Brian K.	CB	637.8	0.0	637.8	\$ 38,268.00
Cornerstone Farms, Inc.	CB	257.9	0.0	257.9	\$ 15,474.00
Cory's Produce, LLC	CB	412.5	0.0	412.5	\$ 24,750.00
Coulbourn Farms, LLC	CB	981.6	0.0	981.6	\$ 58,896.00
CRW Farms, LLC	CB	200.4	0.0	200.4	\$ 12,024.00
Daisey Farms, Inc.	CB	1,406.7	0.0	1,406.7	\$ 75,000.00
Daisey, Bruce W.	CB	38.2	0.0	38.2	\$ 2,292.00
Daisey, Steven M.	IB	204.9	0.0	204.9	\$ 12,294.00
Del-Ridge Farms, Inc.	CB	386.2	0.0	386.2	\$ 23,172.00
Dennis Shockley, Inc.	CB	217.4	0.0	217.4	\$ 13,044.00
Dickerson, Adam Richard	CB	1,515.7	0.0	1,515.7	\$ 75,000.00
DMC Farms, Inc.	CB	1,488.6	0.0	1,488.6	\$ 75,000.00
Donald Johnson & Son, Inc.	CB	668.8	0.0	668.8	\$ 40,128.00
Downes, Darrell T.	CB	53.4	0.0	53.4	\$ 3,204.00
Dublin Hill Farms, Inc.	CB	191.4	0.0	191.4	\$ 11,484.00
Dukes, Jerry C.	CB	1,473.8	0.0	1,473.8	\$ 75,000.00
Duvall, Charles R.	CB	424.8	0.0	424.8	\$ 25,488.00
E & E Flood Farms Limited Partnership	IB	65.2	0.0	65.2	\$ 3,912.00
E N D Farms, Inc.	CB	103.4	0.0	103.4	\$ 6,204.00
East Valley Farms, LLC	CB	47.9	0.0	47.9	\$ 2,874.00
Eaton, Arthur Paul., IV	CB	70.1	0.0	70.1	\$ 4,206.00
Eaton, Alexis *	CB	113.3	0.0	113.3	\$ 6,798.00
Edgar Mills & Son Farms, Inc.	DB	597.4	0.0	597.4	\$ 35,844.00
Elliott Farms *	CB	764.6	0.0	764.6	\$ 45,876.00
Elliott, John T., Jr.	CB	152.5	0.0	152.5	\$ 9,150.00
Elliott, Robert C., Jr.	CB	159.8	0.0	159.8	\$ 9,588.00
Ellis Farms, Inc.	CB	728.9	0.0	728.9	\$ 43,734.00
Evans Farms, LLC	CB	3,779.7	0.0	3,779.7	\$ 75,000.00
Fleetwood Farms, Inc.	CB	450.7	0.0	450.7	\$ 27,042.00
Flyway Farms, LLC *	DB	95.1	0.0	95.1	\$ 5,706.00
Fox Farm	DB	68.5	0.0	68.5	\$ 4,110.00
Fox, Christopher D.	DB	55.2	0.0	55.2	\$ 3,312.00
Fox, Daniel J.	DB	119.3	0.0	119.3	\$ 7,158.00
Frank Clendaniel, Inc.	DB	622.2	0.0	622.2	\$ 37,332.00
Fred M. O'Neal & Sons, Inc.	CB	1,001.4	0.0	1,001.4	\$ 60,084.00
Fred West Farms, LLC	IB	2,381.7	0.0	2,381.7	\$ 75,000.00
Fry Farms, Inc.	DB	905.7	0.0	905.7	\$ 54,342.00
G C Farms, Inc.	CB	258.2	0.0	258.2	\$ 15,492.00
G W Shockley & Sons, Inc.	DB	1,948.6	0.0	1,948.6	\$ 75,000.00
Garey, Alan F.	CB	261.7	0.0	261.7	\$ 15,702.00
Glen Givens, Inc.	CB	243.7	0.0	243.7	\$ 14,622.00
Glenville Hollow Farms	CB	2,074.8	0.0	2,074.8	\$ 75,000.00
Gordy, Mark F.	CB	273.8	0.0	273.8	\$ 16,428.00
Grass Works Meat Farm, LLC	CB	114.8	0.0	114.8	\$ 6,888.00
Green Acres Farms, Inc.	DB & IB	923.4	0.0	923.4	\$ 55,404.00
Green Meadow Farms, LLC	CB	546.3	0.0	546.3	\$ 32,778.00
Greenland Sod Farm, LLC	CB	1,017.8	0.0	1,017.8	\$ 61,068.00
Gundry, Anthony R.	CB	207.6	0.0	207.6	\$ 12,456.00
Gundry, John R.	CB	386.7	0.0	386.7	\$ 23,202.00
H & L Farms, Inc.	CB	1,244.5	0.0	1,244.5	\$ 74,670.00
H. Joseph & Sons, LLC	DB	2,774.7	0.0	2,774.7	\$ 75,000.00
H. Wayne Givens & Sons, LLC	CB	382.2	0.0	382.2	\$ 22,932.00
Harmon, James T.	IB	127.1	0.0	127.1	\$ 7,626.00
Hastings, Clarke M.	CB	775.8	0.0	775.8	\$ 46,548.00
Hastings, Franklin R.	CB	132.9	0.0	132.9	\$ 7,974.00

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Hastings, Kelly T., Jr. *	CB	26.4	0.0	26.4	\$ 1,584.00
Helgason, Hilmar	CB	70.6	0.0	70.6	\$ 4,236.00
Hellens, R. Gregg	IB	50.2	0.0	50.2	\$ 3,012.00
Henry C. Johnson Jr., & Son	IB	671.0	0.0	671.0	\$ 40,260.00
Herman Ockels Estate	CB	200.8	0.0	200.8	\$ 12,048.00
Hickory Hill Farms, Inc.	IB	801.7	0.0	801.7	\$ 48,102.00
Hill Farms, Inc.	CB & DB	300.9	0.0	300.9	\$ 18,054.00
Hill, Randy Lee	CB	13.0	0.0	13.0	\$ 780.00
Hill, Seth Alex	CB	117.2	0.0	117.2	\$ 7,032.00
Hill, Tracey L.	CB	342.1	0.0	342.1	\$ 20,526.00
Hitchens, Blaine L.	CB	352.3	0.0	352.3	\$ 21,138.00
Hitchens, Tyler L.	CB	371.2	0.0	371.2	\$ 22,272.00
Holly Hill Farms, Inc.	DB	278.9	0.0	278.9	\$ 16,734.00
Horsey Church Farm, LLC	CB	66.4	0.0	66.4	\$ 3,984.00
Horsey Farms, Inc.	CB	1,169.8	0.0	1,169.8	\$ 70,188.00
Horsey Turf Farms, LLC	CB	3,964.3	0.0	3,964.3	\$ 75,000.00
Howard E. Wilkins & Sons, Inc.	DB	1,361.1	0.0	1,361.1	\$ 75,000.00
Howard Harding Farms, LLC	CB	185.3	0.0	185.3	\$ 11,118.00
Hudson, Douglas G.	CB	288.8	0.0	288.8	\$ 17,328.00
Hudson, Edwin B.	CB	618.5	0.0	618.5	\$ 37,110.00
Hurley, Robert W.	CB	183.1	0.0	183.1	\$ 10,986.00
Indian Riverview Marina, Inc.	IB	107.9	0.0	107.9	\$ 6,474.00
J C Wells & Sons, LP	DB	1,292.1	0.0	1,292.1	\$ 75,000.00
J E Bailey & Sons, Inc.	CB	477.7	0.0	477.7	\$ 28,662.00
J L Carpenter Farms, LLC	DB	917.4	0.0	917.4	\$ 55,044.00
J. Carlton Wells & Sons, Inc.	DB	3,354.0	0.0	3,354.0	\$ 75,000.00
James Farm, LLC	CB	307.4	0.0	307.4	\$ 18,444.00
James L. Carpenter & Son, Inc.	DB	3,696.6	0.0	3,696.6	\$ 75,000.00
JMB Farms, LLC	CB	364.2	0.0	364.2	\$ 21,852.00
John H. French & Sons, LLC	DB	104.6	0.0	104.6	\$ 6,276.00
John O. & John C. Dickerson	CB	461.7	0.0	461.7	\$ 27,702.00
Johnson Heritage Farm, LLC	IB	38.5	0.0	38.5	\$ 2,310.00
Johnson, Jean C.	DB & IB	1,062.1	0.0	1,062.1	\$ 63,726.00
Johnson, Keith A.	IB	31.8	0.0	31.8	\$ 1,908.00
Johnson, Shawn E.	CB & IB	63.8	0.0	63.8	\$ 3,828.00
Jones, Andrew C.	CB	160.6	0.0	160.6	\$ 9,636.00
Jones, Jake G.	DB	16.0	0.0	16.0	\$ 960.00
Jonesboro Farms, LLC	DB	289.1	0.0	289.1	\$ 17,346.00
Jones-Eller, Fay Ellis	CB	100.9	0.0	100.9	\$ 6,054.00
Kansak, Joseph J.	CB	102.6	0.0	102.6	\$ 6,156.00
Kenneth B. Daisey Farms, Inc.	CB	36.5	0.0	36.5	\$ 2,190.00
Kesselring, Nelson	IB	12.8	0.0	12.8	\$ 768.00
Kirk, Chris T.	CB	171.1	0.0	171.1	\$ 10,266.00
Kirk, Matthew S.	CB	36.1	0.0	36.1	\$ 2,166.00
Lakeside Farms, Inc.	CB	1,433.1	0.0	1,433.1	\$ 75,000.00
Lankford, Curtis Alan	CB	44.5	0.0	44.5	\$ 2,670.00
Larimore, Jeremy James	CB	354.2	0.0	354.2	\$ 21,252.00
Lawson, Clifford W.	IB	250.2	0.0	250.2	\$ 15,012.00
Lawson, Robert L.	IB	563.1	0.0	563.1	\$ 33,786.00
Lewis, Zachary L. *	CB	34.0	0.0	34.0	\$ 2,040.00
Lister, Dylan L.	CB	38.2	0.0	38.2	\$ 2,292.00
Littleton Farms, LLC	CB	83.5	0.0	83.5	\$ 5,010.00
Locust Grove, Inc.	CB	161.5	0.0	161.5	\$ 9,690.00
Long Branch Farms, LLC	CB & IB	3,434.6	0.0	3,434.6	\$ 75,000.00
M & M Farms, LLC	IB	1,504.4	0.0	1,504.4	\$ 75,000.00
M & M Webb Properties, LLC	CB	476.3	0.0	476.3	\$ 28,578.00

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
M & T Farms, Inc.	CB	708.2	0.0	708.2	\$ 42,492.00
M & V Donovan Farms, LLC	CB	171.9	0.0	171.9	\$ 10,314.00
M J Webb Farms, Inc.	CB	3,836.5	0.0	3,836.5	\$ 75,000.00
Magee, Michael V.	IB	47.2	0.0	47.2	\$ 2,832.00
Malfitano, Michael J.	CB	647.3	0.0	647.3	\$ 38,838.00
Marine, Brian M.	CB	7.4	0.0	7.4	\$ 444.00
Martin, John E., III	IB	26.0	0.0	26.0	\$ 1,560.00
Marvel, Lance S.	CB	122.7	0.0	122.7	\$ 7,362.00
Marvel, Shane Philip	CB	111.4	0.0	111.4	\$ 6,684.00
Massey, Ronald M.	CB	114.4	0.0	114.4	\$ 6,864.00
Matt Esham Farms, LLC	IB	430.8	0.0	430.8	\$ 25,848.00
MattMelon, Inc.	CB	453.5	0.0	453.5	\$ 27,210.00
McCabe Enterprises, Inc.	IB	2,511.6	0.0	2,511.6	\$ 75,000.00
McCabe, Jason M.	IB	413.6	0.0	413.6	\$ 24,816.00
McFarm, Inc.	CB	244.2	0.0	244.2	\$ 14,652.00
Messick, Ronald L.	CB	110.6	0.0	110.6	\$ 6,636.00
Milton Farms, Inc.	DB	1,944.1	0.0	1,944.1	\$ 75,000.00
Mitchell, Chad A.	IB	412.2	0.0	412.2	\$ 24,732.00
Mitchell, Donald	CB	75.4	0.0	75.4	\$ 4,524.00
Moore Phillips Enterprises, LLC	DB & IB	90.1	0.0	90.1	\$ 5,406.00
Morris Farms, LLC	CB	72.4	0.0	72.4	\$ 4,344.00
Murray Brothers, LLC	IB	2,632.1	0.0	2,632.1	\$ 75,000.00
N S Hudson Farms, Inc.	IB	844.2	0.0	844.2	\$ 50,652.00
Newton Farms, LLC	CB	342.6	0.0	342.6	\$ 20,556.00
Ockels, Burton T.	CB	335.3	0.0	335.3	\$ 20,118.00
Ockels, Martin L., Sr.	CB	316.0	0.0	316.0	\$ 18,960.00
O'Day, Brock A.	CB	75.1	0.0	75.1	\$ 4,506.00
Paynter Farms, LLC	CB	96.6	0.0	96.6	\$ 5,796.00
Pettyjohn Farms, Inc.	DB	448.1	0.0	448.1	\$ 26,886.00
Phillips, Dale A.	DB & IB	108.9	0.0	108.9	\$ 6,534.00
Phillips, Guy E.	IB	242.7	0.0	242.7	\$ 14,562.00
Plum Creek Farms, LLC	CB	1,174.6	0.0	1,174.6	\$ 70,476.00
Poplar Leaf Farms, Inc.	CB	324.4	0.0	324.4	\$ 19,464.00
Price, Hunter Luke	CB	34.2	0.0	34.2	\$ 2,052.00
Quantum Farms, LLC	CB	160.8	0.0	160.8	\$ 9,648.00
Rayne Acres, LLC	CB	74.7	0.0	74.7	\$ 4,482.00
Reliance Farms, Inc.	CB	1,399.5	0.0	1,399.5	\$ 75,000.00
Richard L. Sapp Farms, LLC	DB	559.5	0.0	559.5	\$ 33,570.00
Richfield Farms, Inc.	CB	444.9	0.0	444.9	\$ 26,694.00
Ricks, Dean E.	CB	1,003.7	0.0	1,003.7	\$ 60,222.00
Ricland Farms, LLC	CB	958.3	0.0	958.3	\$ 57,498.00
Riddle Farms & Services, LLC *	IB	48.2	0.0	48.2	\$ 2,892.00
Ritter Family Farms, Inc.	IB	1,764.3	0.0	1,764.3	\$ 75,000.00
Robert Wheatley & Son, LLC	CB	785.7	0.0	785.7	\$ 47,142.00
Rodney L. Messick Farms, Inc.	DB	709.0	0.0	709.0	\$ 42,540.00
Rustic Acres, Inc.	IB	131.8	0.0	131.8	\$ 7,908.00
S & P Farms, Inc.	CB	59.5	0.0	59.5	\$ 3,570.00
S & R Operations, LLC	CB	346.3	0.0	346.3	\$ 20,778.00
Sandbur Savannah, LLC	CB	359.3	0.0	359.3	\$ 21,558.00
Sapp, Richard L. III	DB	98.9	0.0	98.9	\$ 5,934.00
Sapp, Richard L., Jr.	DB	1,005.0	0.0	1,005.0	\$ 60,300.00
Sayre Baldwin, Inc.	CB	274.8	0.0	274.8	\$ 16,488.00
Schlitter, Erica M.	IB	18.7	0.0	18.7	\$ 1,122.00
Sellers, Gregory R.	DB	224.2	0.0	224.2	\$ 13,452.00
Shea Enterprises, Inc.	CB	245.7	0.0	245.7	\$ 14,742.00
Shockley, Dylan C.	CB	16.4	0.0	16.4	\$ 984.00

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Smith Brothers, LLC	DB	425.1	0.0	425.1	\$ 25,506.00
Smith, David B.	CB	465.1	0.0	465.1	\$ 27,906.00
Smith, Kevin B. *	CB & IB	202.9	0.0	202.9	\$ 12,174.00
Smith, Matthew T.	CB	201.8	0.0	201.8	\$ 12,108.00
Smith, Robert Lee	CB	521.4	0.0	521.4	\$ 31,284.00
Steen, Donald E.	CB	391.8	0.0	391.8	\$ 23,508.00
Steen, Edward M.	CB	1,114.9	0.0	1,114.9	\$ 66,894.00
Steen, Jesse E.	CB	1,069.7	0.0	1,069.7	\$ 64,182.00
Steen, Kyle	CB	835.3	0.0	835.3	\$ 50,118.00
Swartzentruber Homestead	CB	170.6	0.0	170.6	\$ 10,236.00
Swartzentruber, Ryan R.	CB	170.2	0.0	170.2	\$ 10,212.00
Sycamore Farm Dairy, Inc.	DB	4,571.9	0.0	4,571.9	\$ 75,000.00
Syester Farms, Inc.	DB	569.2	0.0	569.2	\$ 34,152.00
Syester, Benjamin R.	DB	32.2	0.0	32.2	\$ 1,932.00
T & T Farm Operations, LLC	CB	266.5	0.0	266.5	\$ 15,990.00
T & V Farms, LLC	CB	35.3	0.0	35.3	\$ 2,118.00
T. G. Adams & Sons, Inc.	CB	1,502.4	0.0	1,502.4	\$ 75,000.00
Townsend, Charles P., Jr.	IB	484.4	0.0	484.4	\$ 29,064.00
Tri Oak Farms, Inc.	CB	1,496.6	0.0	1,496.6	\$ 75,000.00
Tull Farms & Son, LLC *	CB	109.6	0.0	109.6	\$ 6,576.00
Tull Farms, Inc.	CB	345.7	0.0	345.7	\$ 20,742.00
Tull, B. Brian	CB	82.9	0.0	82.9	\$ 4,974.00
Tull, Benjamin H.	CB	1,061.3	0.0	1,061.3	\$ 63,678.00
Turner Farms, Inc.	CB	668.8	0.0	668.8	\$ 40,128.00
Twenty-Twenty Farms, Inc.	CB	579.5	0.0	579.5	\$ 34,770.00
Twin Maple Farms, Inc.	CB	540.5	0.0	540.5	\$ 32,430.00
Tyndall, Richard W.	CB	228.0	0.0	228.0	\$ 13,680.00
Vanderwende, Cody L.	CB	1,983.4	0.0	1,983.4	\$ 75,000.00
Vanderwende, James G.	CB	3,205.0	0.0	3,205.0	\$ 75,000.00
Vanderwende, Jesse R.	CB	2,736.9	0.0	2,736.9	\$ 75,000.00
Vincent Farms, Inc.	CB	2,798.3	0.0	2,798.3	\$ 75,000.00
W.C. Farms, LLC *	DB	114.8	0.0	114.8	\$ 6,888.00
Walton Farms, LLC	CB	102.1	0.0	102.1	\$ 6,126.00
Walton, Wayne K.	DB	68.7	0.0	68.7	\$ 4,122.00
Warrington, Charles E., Jr.	DB	27.2	0.0	27.2	\$ 1,632.00
Webb, Frank	CB	71.2	0.0	71.2	\$ 4,272.00
Webb, H. Andrew	DB	590.6	0.0	590.6	\$ 35,436.00
Webb, H. Ronald	CB	555.9	0.0	555.9	\$ 33,354.00
Webb, Howard A.	DB	490.8	0.0	490.8	\$ 29,448.00
Webb, Ray Franklin	CB	71.2	0.0	71.2	\$ 4,272.00
Webb, Scott R.	CB	27.9	0.0	27.9	\$ 1,674.00
Wells Farms, Inc.	DB	2,382.2	0.0	2,382.2	\$ 75,000.00
Westwind Farms, Inc.	CB	108.0	0.0	108.0	\$ 6,480.00
Whaley, David C. *	CB	29.7	0.0	29.7	\$ 1,782.00
Wheatley Farms, Inc.	CB	3,933.5	0.0	3,933.5	\$ 75,000.00
Wheatley, Mark J.	CB	26.8	0.0	26.8	\$ 1,608.00
Wilkins, Richard	CB	430.1	0.0	430.1	\$ 25,806.00
William A. O'Day & Son, LLC	CB	1,780.5	0.0	1,780.5	\$ 75,000.00
Williamson Farm, Inc.	CB	692.6	0.0	692.6	\$ 41,556.00
Williamson III, Riley S.	CB	410.3	0.0	410.3	\$ 24,618.00
Willin Farms, LLC	CB	1,192.1	0.0	1,192.1	\$ 71,526.00
Willin, Randall C., III	CB	43.0	0.0	43.0	\$ 2,580.00
Wilson, Sam R., Jr.	CB	285.2	0.0	285.2	\$ 17,112.00
Woodenhawk Farms, Inc.	CB	426.5	0.0	426.5	\$ 25,590.00
Workman Farms, Inc.	CB	1,113.8	0.0	1,113.8	\$ 66,828.00
Workman, Gerald P.	CB	314.1	0.0	314.1	\$ 18,846.00

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Workman's, Inc.	CB	1,134.3	0.0	1,134.3	\$ 68,058.00
Wright, Charles M., V	CB	77.9	0.0	77.9	\$ 4,674.00
Wroten, Robin Lynn	CB	146.5	0.0	146.5	\$ 8,790.00
Wyatt, Dennis B.	DB	114.7	0.0	114.7	\$ 6,882.00
<i>* New Participants</i>		178,965.8	0.0	178,965.8	\$ 8,112,258.00

Motion was made by Mark Nardi and seconded by Roland Hill to approve the Sussex Conservation District requests for cover crop assistance. Motion passed unanimously.

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Wharton Farms, LLC	CB	718.8	0.0	718.8	\$ 43,128.00
		718.8	0.0	718.8	\$ 43,128.00

Motion was made by Mark Nardi and seconded by Dale Ockels to approve the Sussex Conservation District requests for cover crop assistance. Motion passed. Joel Wharton abstained.

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Carlisle Farms, Inc.	CB	1,868.9	0.0	1,868.9	\$ 75,000.00
Pine Breeze Farms, Inc.	CB	1,430.8	0.0	1,430.8	\$ 75,000.00
		3,299.7	0.0	3,299.7	\$ 150,000.00

Motion was made by Mark Nardi and seconded by Joe Booth to approve the Sussex Conservation District requests for cover crop assistance. Motion passed. Will Carlisle abstained.

Name	WS	Early Plant Acres Requested	Late Plant Acres Requested	Total Acres Requested	Cost-Share Requested
Deerfield Farm, Inc.	IB	1,824.5	0.0	1,824.5	\$ 75,000.00
Double H. Farm, LLC	IB	499.8	0.0	499.8	\$ 29,988.00
		2,324.3	0.0	2,324.3	\$ 104,988.00

Motion was made by Joe Booth and seconded by Will Carlisle to approve the Sussex Conservation District requests for cover crop assistance. Motion passed. Roland Hill abstained.

Grand Totals		185,308.6	0.0	185,308.6	\$ 8,410,374.00
---------------------	--	------------------	------------	------------------	------------------------

**Sussex Conservation District
Cover Crop - Refer a Friend Incentive Requests**

New Applicant	Acres Enrolled	Incentive	Referred By	Incentive
Kevin Smith	202.9	\$ 500.00	Joel Wharton	\$ 500.00
Frank A. Bunting	34.5	\$ 500.00	Joel Wharton	\$ 500.00
Riddle Farms & Services, LLC	48.2	\$ 500.00	Joel Wharton	\$ 500.00
Totals	285.6	\$ 1,500.00		\$ 1,500.00

Motion was made by Mark Nardi and seconded by Dale Ockels to approve the Sussex Conservation District requests for Refer a Friend incentives. Motion passed. Joel Wharton abstained.



Sussex Conservation District Drainage Cost Share Program Overview

1. PURPOSE

To alleviate drainage problems occurring due to natural occurrences and the lack of a comprehensive drainage code in Sussex County, this cost-share program is designed to assist property owners and public or private entities needing to address serious drainage issues that pose significant threats to life, property, soil health, and water quality.

2. ELIGIBILITY

Individuals, Homeowner's Associations, Business Entities, and Municipalities are eligible to apply. Funds may be used for design, construction, and or repair costs. Projects located within the DeDOT right-of-way are not eligible.

3. AMOUNT OF AWARD

Funding is available for 50% of project costs, and the maximum annual award for any single recipient shall not exceed \$15,000 per calendar year. The grant recipient is responsible for at least 50% of the project costs. State and Federal funds are eligible to be used as matching funds. The Board of Supervisors reserves the right to modify the maximum annual award based on the needs of the project/recipient, and the applicant will still be responsible for 50% of the project costs.

4. APPLICATION & REVIEW PROCESS

Interested applicants should complete the application and provide a cost estimate for the proposed work to be completed by SCD. SCD staff will review the application for compliance with the purpose and intent of the program. Applications will be considered on a first come/first serve basis, and SCD will continue accepting applications until all available funding has been utilized. The District reserves the right to modify/suspend this policy in its entirety or portions thereof at any time.

5. RESPONSIBILITY OF AWARDEE

- Awardees are responsible for all permits/approvals
- If proposed improvements extend across property lines, the awardee must obtain written authorization and easements from all impacted property owners to complete the work.
- Shall acknowledge that basic designs completed by SCD are not engineered plans and in no way will SCD represent such as engineered plans. If engineered plans are required, the responsibility and cost of the design shall be mutually determined by both SCD and the awardee.

6. CONTACT

For further information, contact Matt Messina, SCD Project Manager, at 302-856-2105 or matt.messina@sussexconservation.org

Updated: July 20, 2023